November 8  Request from RCs:
  • Assessment Detail for FY19 – review credit hours & FTE (due Dec. 8, 2017) (Space detail available mid-January)

Early December  Request from RCs:
  • Non-instructional fee rates requests (due Jan. 8, 2018)
  • Identification of all base transfers anticipating any reorganization or reallocation plans (due Jan. 8, 2018)

December 8  Due from RCs:
  • Changes to assessment credit hours, FTE (Space due Feb. 1, 2018)

January 8  Due from RCs:
  • Non-instructional fee rates requests
  • Identification of all base transfers anticipating any reorganization or reallocation plans

Mid-January  Request from RCs:
  • Assessment space detail (changes to space due Feb. 1, 2018)

January 29  Open for Access:
  • Non-instructional fee income & other incidental income (INC INC) 2017-18 estimates and 2018-19 projections (due Feb. 8, 2018)

February 1  Due from RCs:
  • Changes to assessment space

February 5  Open for Access:
  • 2018-19 credit hour enrollment estimates (due Feb. 26, 2018)

RCs will receive:
  • Non-instructional fee rates - approvals from CFO
  • Fire and casualty insurance usage and cost estimates

Early February  Request from RCs:
  • Spring fiscal analysis (due March 2, 2018)
February 8  Due from RCs:
  • Non-instructional fee income & other incidental income (INC INC)
    2017-18 estimates and 2018-19 projections

February 13  Freeze BL Base – no transfers between RCs after this date

February 19  Official University Freeze – last date for transfers within RCs
  • Budget Construction Environment Open
  • Benefit Rates

February 20-23  Academic units meet with budget office to review undergraduate credit hour projections

February 26  Due from RCs:
  • 2018-19 credit hour enrollment estimates

Feb 21-Mar 7  Budget Conferences with Provost

March 2  Due from RCs:
  • Spring fiscal analysis, uses of reserves, and uses of interest income

Week of March 19  RCs will receive:
  • Instructions & Guidelines, Salary Policy
  • Income Allocation – Campus will load all income
  • Assessments and University tax

April 6  Budget pulled to Campus Level

June 5  Union negotiations completed

June 14  Trustees Approve Budget

June 15  Budget and Salary Loads

Week of June 18  Salary letters and departmental work papers available

**Spring Break:**
- Bloomington (BL)  March 12-18
- IUPUI (IN)  March 12-18