Late November  Request from RCs:
•  Non-instructional fee rates (due January 5, 2015)

Early December  Request from RCs:
•  Energy, utilities, and plant expansion usage and cost estimates (Due February 9, 2015)
•  Identification of all base transfers anticipating any reorganization or reallocation plans (due January 2015)

Early January  Due from RCs:
•  Non-instructional fee rate request (January 5, 2015)
•  Identification of all base transfers anticipating any reorganization or reallocation plans

Week of Jan 26  Request from RCs:
•  Non-instructional fee income and other incidental income (Inc Inc) – estimates for 2014-15 and projections for 2015-16 (Due March 2)
•  Assessment Details for FY16 (RCM Space will be early February)

Early February  Request from RCs:
•  Spring Fiscal Analysis (Due February 27)
  RCs will receive:
•  Insurance usage and cost estimates
•  Non-instructional fee rate request approvals
Due from RCs:
•  2015-16 estimates for energy, utilities, and plant expansion

Late February  RCs will receive:
•  Freeze BL Base
•  2015-16 credit hour enrollment estimates
Due from RCs:
•  Changes to assessment credit hours, space, FTE
•  Spring fiscal analysis, uses of reserves, and uses of interest income (Due February 27)

Early March  Due from RCs:
•  Non-instructional fee income and other incidental income (Inc Inc) – estimates for 2014-15 and projections for 2015-16 (Due March 2)

Mid-March  Request from RCs:
• Graduate, professional, distance education and other mandatory fee rate request and justifications (Due April 10)
RCs will receive:
• 2015-16 benefit rates

Late March Due from RCs:
• 2015-16 credit hour estimates (Due March 25)

Early April Due from RCs:
• Graduate, professional, distance education and other mandatory fee rate requests and justifications (Due April 10)

Late April Detailed Budget Construction Begins

Week of May 11 ICHE Non-binding recommendation on resident undergrad tuition and fee rates

Week of May 18 Preliminary Campus Guidelines
Salary Policy
Assessments and University Tax

Mid-May Union Negotiations Completed

May 25, 2015 Detailed Budget Construction Ends
• Budget Pulled Up to Campus
• Freeze CSF Tracker

June 1, 2015 Public Fee Hearing

June 19, 2015 Budget and Salary Loads

Week of June 21 Salary Letters and departmental work papers printed and distributed

Spring Break:
Bloomington (BL) March 16-20
IUPUI (IN) March 16-20