INDIANA UNIVERSITY
2016-17 OPERATING BUDGET

Bloomington Budget Calendar

Early December Request from RCs:
- Non-instructional fee rates (Due January 11, 2016)
- Energy, utilities, and plant expansion usage and cost estimates (Due February 1)
- Identification of all base transfers anticipating any reorganization or reallocation plans (Due January 11)
- Assessment Details for FY17 (RCM Space will be due the week of January 25)

Mid-January Due from RCs:
- Non-instructional fee rate request (Due January 11)
- Identification of all base transfers anticipating any reorganization or reallocation plans (Due January 11)

Week of February 1 Request from RCs:
- Non-instructional fee income and other incidental income (Inc Inc) – estimates for 2015-16 and projections for 2016-17 (Due March 14)
- Spring Fiscal Analysis (Due March 4)
RCs will receive:
- Insurance usage and cost estimates for fire and casualty
- Non-instructional fee rate request approvals from CFO
Due from RCs:
- 2016-17 estimates for energy, utilities, and plant expansion – facilities only (Due February 1)

Early February Academic Units meet with budget office on Undergraduate Credit Hour projections

Mid-February RCs will receive:
- Freeze BL Base (Due February 10)
- 2016-17 credit hour enrollment estimates (Due February 18)
Due from RCs:
- Changes to assessment credit hours, space, FTE (Due February 15)
- Budget Construction Environment will open

Revised: 12/9/2015
Late February  **Official University Freeze (Due February 15)**
RCs will receive:
• 2016-17 benefit rates

Early/Mid-March  Due from RCs:
• Spring fiscal analysis, uses of reserves, and uses of interest income *(Due March 4)*
• Non-instructional fee income and other incidental income (Inc Inc) – estimates for 2015-16 and projections for 2016-17 *(Due March 14)*

Week of March 21  Detailed Budget Construction Begins
RCs will receive:
• Instruction and Guidelines
• Salary Policy
• Income Allocation
• Assessments and University Tax
• Campus will load all income*

Week of April 11  C&G Expenditure Projections

April 22  Budget pulled to Campus Level

Week of May 9  ICHE Non-binding recommendation on resident undergrad tuition and fee rates

Mid-May  Union Negotiations Completed

June 2016  Trustees Approve Budget

June 17, 2016  Budget and Salary Loads

Week of June 20  Salary Letters and departmental work papers printed and distributed

**Spring Break:**
Bloomington (BL)  March 13-20
IUPUI (IN)  March 13-20