

[Participants](#) | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

General information**Unit ID: 151379**

Indiana University-Southeast
4201 Grant Line Rd
New Albany

Number of Full-time Undergraduates: 3,183
Men: 1,164
Women: 2,019

Athletic Department information

Athletics
4201 GRANT LINE RD
NEW ALBANY

Reporting Year: 7/1/2006-6/30/2007
Reporting Official: Sandra Patterson-Randles
Title: Chancellor
Phone: 812-941-2212
Sanctioning Body: NAIA Division II

Athletics Participation

	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Varsity Teams		
Baseball	30	
Basketball	13	9
Softball		23
Tennis	7	9
Volleyball		9
Total Participants Men's and Women's Teams	50	50
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	49	48
CAVEAT		

[Participants](#) | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

[OPE Home](#) | [Information for Students](#) | [Planning for College](#) | [Policy & Student Aid Professionals](#)
[Equity in Athletics Disclosure Act Home](#) | [OPE Program Data](#)

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Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Tennis		1		1					1
Coaching	1	2	1	2	0	0	0	0	3
Position Totals									
CAVEAT									

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	1		1						1
Softball		1		1					1
Tennis		1		1					1
Volleyball						1		1	1
Coaching	1	2	1	2	0	1	0	1	4
Position Totals									
CAVEAT									

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$20,204	\$12,836
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	34,635	\$23,881
Number of FTEs Included in Average	1.75	2.15
CAVEAT		

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Tennis									0
Coaching	0	2	0	2	0	0	0	0	2
Position Totals									
CAVEAT									

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball		1		1					1
Softball		1		1					1
Tennis									0
Volleyball						1		1	1
Coaching	0	2	0	2	0	1	0	1	3
Position Totals									
CAVEAT									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,669	\$2,249
Number of Assistant Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$10,676	\$8,996
Number of FTEs Included in Average	0.50	0.75
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[Participants](#) | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

[OPE Home](#) | [Information for Students](#) | [Planning for College](#) | [Policy & Student Aid Professionals](#)
[Equity in Athletics Disclosure Act Home](#) | [OPE Program Data](#)

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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$40,210	\$42,450	\$82,660
Ratio (percent)	49	51	100%

CAVEAT

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$143,638	\$96,999	\$240,637
Football			
Total Revenues of all Sports, Except Football and Basketball, Combined	\$112,141	\$133,668	\$245,809
Total Revenues Men's and Women's Teams	\$255,779	\$230,667	\$486,446
Not Allocated by Gender/Sport			\$107,765
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$594,211

CAVEAT

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$8,879	\$4,214	\$13,093

CAVEAT

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$4,043	\$52,557	9	\$3,642	\$32,774	\$85,331
Baseball	30	\$2,092	\$62,753				\$62,753
Softball				23	\$1,990	\$45,762	\$45,762
Tennis	7	\$1,475	\$10,327	9	\$1,602	\$14,418	\$24,745
Volleyball		\$0		9	\$2,561	\$23,047	\$23,047

Total Operating Expenses Men's and Women's Teams	50		\$125,637	50		\$116,001	\$241,638
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CAVEAT

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$131,156	\$91,631	\$222,787
Football			
Total Expenses of all Sports, Except Football and Basketball, Combined	\$110,078	\$129,623	\$239,701
Total Expenses Men's and Women's Teams	\$241,234	\$221,254	\$462,488
Not Allocated by Gender/Sport			\$84,743
Grand Total Expenses			\$547,231

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[Equity in Athletics Disclosure Act Home](#) | [OPE Program Data](#)
